



Council of the
European Union

Brussels, 14 January 2015
(OR. en)

**Interinstitutional File:
2015/0009 (COD)**

**5112/15
ADD 1**

**ECOFIN 11
CODEC 19
POLGEN 5
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PROPOSAL

From:	Secretary-General of the European Commission, signed by Mr Jordi AYET PUIGARNAU, Director
date of receipt:	14 January 2015
To:	Mr Uwe CORSEPIUS, Secretary-General of the Council of the European Union

No. Cion doc.:	COM(2015) 10 final ANNEX 1
Subject:	ANNEX to the Proposal for a REGULATION OF THE EUROPEAN PARLIAMENT AND THE COUNCIL on the European Fund for Strategic Investments and amending Regulations (EU) No 1291/2013 and (EU) No 1316/2013

Delegations will find attached document COM(2015) 10 final ANNEX 1.

Encl.: COM(2015) 10 final ANNEX 1



Strasbourg, 13.1.2015
COM(2015) 10 final

ANNEX 1

ANNEX

to the

Proposal for a

REGULATION OF THE EUROPEAN PARLIAMENT AND THE COUNCIL

**on the European Fund for Strategic Investments and amending Regulations (EU) No
1291/2013 and (EU) No 1316/2013**

Annex I

Annex II

Breakdown of the budget

The indicative breakdown for Horizon 2020 is as follows:

	EUR million in current prices
I Excellent science, of which:	23 897,0
1. European Research Council (ERC)	12 873,6
2. Future and Emerging Technologies (FET)	2 578,1
3. Marie Skłodowska-Curie actions	6 062,3
4. Research infrastructures	2 383,1
II Industrial leadership, of which:	16 430,5
1. Leadership in enabling and industrial technologies (*), (****)	13 000,7
2. Access to risk finance (**)	2 842,3
3. Innovation in SMEs (***)	587,4
III Societal challenges, of which (****)	28 560,7
1. Health, demographic change and well-being	7 242,6
2. Food security, sustainable agriculture and forestry, marine, maritime and inland water research, and the bioeconomy	3 698,2
3. Secure, clean and efficient energy	5 672,1
4. Smart, green and integrated transport	6 137,0
5. Climate action, environment, resource efficiency and raw materials	2 948,3
6. Europe in a changing world – Inclusive, innovative and reflective societies	1 255,2
7. Secure societies – Protecting freedom and security of Europe and its citizens	1 607,3

IV Spreading excellence and widening participation	782,3
V Science with and for society	443,8
VI Non-nuclear direct actions of the Joint Research Centre (JRC)	1 852,6
VII The European Institute of Innovation and Technology (EIT)	2 361,4
TOTAL	74 328,3

(*) Including EUR 7 404 million for Information and Communication Technologies (ICT) of which EUR 1 539 million for photonics and micro-and nanoelectronics, EUR 3 716 million for nanotechnologies, advanced materials and advanced manufacturing and processing, EUR 498 million for biotechnology and EUR 1 399 million for space. As a result, EUR 5 753 million will be available to support Key Enabling Technologies.

(**) Around EUR 959 million of this amount may go towards the implementation of Strategic Energy Technology Plan (SET Plan) projects. Around one third of this may go to SMEs.

(***) Within the target of allocating a minimum of 20 % of the total combined budgets for the specific objective 'Leadership in enabling and industrial technologies' and the priority 'Societal challenges' for SMEs, a minimum of 5 % of those combined budgets will be initially allocated to the dedicated SME instrument. A minimum of 7 % of the total budgets of the specific objective 'Leadership in enabling and industrial technologies' and the priority 'Societal challenges' will be allocated to the dedicated SME instrument averaged over the duration of Horizon 2020.

(****) The Fast Track to Innovation (FTI) pilot actions will be funded from the specific objective 'Leadership in enabling and industrial technologies' and from the relevant specific objectives of the priority 'Societal challenges'. A sufficient number of projects will be launched in order to allow a full evaluation of the FTI pilot. '